

## Superintendent's Highlights

ITBS and TAP test scores improved substantially from ayear ago. The average gain when comparing the same group of students (3rd grade 1995 to 4th grade 1996, and so forth) was 15.2 points; an increase of 12 points is good. On the Direct Writing Assessment the improvement at 4h, 8th, and 11th grades was even more dramatic. Fourth grade increased 7.6% in the number of students writing at a proficient level, 8th grade increased 34% and 1th grade increased 19.6%. The District is much encouraged by the demonstrated improvement.

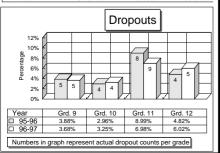
An advisory referendum held in conjunction with the general election in Nov. 1996, 79% of the patrons who voted were in favor of a closed high school campus. Thus, the following benefits have accrued:

- < Average daily attendance is up
- The number of tardies after the lunch hour has significantly decreased.
- Instances of substance abuse and smoking cigarettes have been reduced substantially.
- Safety issues such as reckless driving, speeding, and auto accidents have been eliminated. A school resource officer and the surviellance cameras also have helped greatly with school safety issues.

#### **Student Profiles**

Ethnicity

Race	Male	Female	Total
White	47.56%	42.47%	90.03%
Black	0.00%	0.16%	0.16%
Hispanic	3.68%	5.48%	9.16%
Nat. Amer.	0.00%	0.08%	0.08%
Asian	0.08%	0.49%	0.57%
Total	51.32%	48.68%	100.00%



# Filer District #413

Twin Falls County
700B Stevens Street, Filer, ID. 83328
Phone: (208) 326-5981 Fax: (208) 326-3350
William Feusahrens, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	1,303	Special Education:	
Average Daily Attendance	1,248	Special Education Students	134
State Ranking per ADA	43	Gifted and Talented Students	20
Number of Schools (sites):		Number of LEP Students	60
Elementary	2	National School Lunch Program:	
Secondary	3	% Average Daily Participation	70%
Number of Schools:		% Free and Reduced Meals	38%
Accredited	2	Average Lunch Price - Elementary	\$1.15
Accredited with Comment	2	Average Lunch Price - Secondary	\$1.35
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	775
High School Graduates:		Contracted Operation	
High School Diplomas-Regular Other Completions*	68 3	Includes Certificates of Completion, State Diplot High School Equalivancies (age 19 & under)	omas and

### **Progress Towards Meeting District Goals**

#### 1996-97 Goals

#### **Progress**

To integrate technology into the entire school curricula (K-12). The Filer School District took some giant strides toward providing technological access to every student.

Filer Elementary School purchased 17 Pentium computers for its new computer laboratory. A number of educational software programs came with the new computers for which the teachers were provided training.

Filer Middle School purchased 25 reconditioned 386's for its new computer lab. Two new Pentiums were bought for the music program and the library. Software including the Accelerated Reader program was also purchased.

Filer High School formed a partnership with Idaho State University (ISU), which furnished ISU with a computer lab at the new high school for providing computer classes for teachers after school and on weekends. In return Filer High School gained access to 20 MacIntosh Power PC's during the school day.

Filer High School also purchased 15 new Pentiums to upgrade another computer lab and dispersed the 486 computers that were replaced for use in classrooms. Filer High School has networked its office, two computer labs, and the computers in its library so that it no longer has to have individual dial-up access to interface with the Internet. Now all of the computers in the aforementioned locations have Internet connectivity.

# Financial Information 1996-97

	M & O Fund	<u>%</u>	All Funds	<u>%</u>		
Revenues:						
Local Taxes	\$775,261	14.25%	\$1,411,353	20.44%		
Other Sources	111,428	2.05%	241,852	3.50%		
State	4,550,993	83.69%	4,760,847	68.92%		
Federal	504	0.01%	493,530	7.14%		
Total _	\$5,438,186	100.00%	\$6,907,582	100.00%		
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Supplemental Information:						
Property Tax Re	\$156,133					
Lottery Revenue	\$51,923					
Technology Gra	\$61.826					

	<u>Total</u>	%	<u>ADA</u>	Rank
Expenditures:				
M & O Instruction	\$3,048,567	60.55%		
M & O Support Programs	1,818,710	36.12%		
M & O Other	167,419	3.33%		
Total M & O	\$5,034,696	100.00%	\$4,035	85
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Total ALL Funds	\$6,802,253	100.00%	\$5,451	81

Property Market Values \$17 Total M & O Levy 0.0	Total Per AD/ 74,627,398 \$139,93 104602627 108287891	
Total School Levy 0.0	008287891	8

## Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	32.13	20	Beginning Salary on Schedule	\$19,400	
Secondary Teachers	37.57	16	Highest Salary on Schedule	\$39,044	
Administrators	4.72	264	Average Elementary Teacher's Salary	\$30,690	41
Other Certified Staff	5.96	209	Average Secondary Teacher's Salary	\$30,228	57
Total Certified Staff	80.38	16	Superintendent's Salary	\$71,430	32
Total Non-Certified Staff	35.90	35			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

